

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Vincennes Community Sch Corp (4335)**

Vincennes Community Sch Corp (4335)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$9,412,875	\$8,528,054	\$8,081,812	\$7,720,599	-5%	-4%
Group Health Insurance (222)	\$1,702,695	\$2,239,013	\$1,333,933	\$1,310,563	-6%	-2%
Noncertified Salaries (120)	\$861,590	\$885,374	\$894,231	\$1,030,069	5%	15%
Social Security-Certified Employee Retirement (212)	\$714,277	\$644,163	\$612,033	\$582,773	-5%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$518,694	\$658,555	\$539,384	\$542,799	1%	1%
Textbooks (630)	\$168,550	\$414,638	\$155,840	\$429,815	26%	176%
Transfer Tuition to Other School Corporations Within the State (561)	\$329,471	\$339,917	\$378,481	\$378,579	4%	0%
Other Employee Benefits (241 to 290)	\$383,542	\$376,119	\$364,444	\$349,097	-2%	-4%
Computer Hardware (741)	\$275,614	\$204,346	\$149,861	\$306,644	3%	105%
Severance/Early Retirement Pay (213)	\$594,574	\$352,128	\$326,058	\$298,920	-16%	-8%
Dues and Fees (810)	\$160,149	\$146,340	\$140,559	\$152,271	-1%	8%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$81,907	\$132,246	\$118,462	\$149,329	16%	26%
Pre-2008 object code - temporary salaries (header) (130)	\$236,703	\$165,078	\$166,042	\$140,143	-12%	-16%
Operational Supplies (611)	\$323,661	\$186,604	\$185,528	\$136,296	-19%	-27%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$146,049	\$152,108	\$96,475	\$85,412	-13%	-11%
Social Security-Noncertified Employee Retirement (211)	\$62,068	\$65,090	\$66,433	\$76,579	5%	15%
Other Purchased Professional and Technical Services (319)	\$44,095	\$36,109	\$60,148	\$65,122	10%	8%
Public Employees Retirement Fund (214)	\$26,110	\$40,983	\$37,491	\$46,244	15%	23%
Purchased Property Services; Repairs and Maintenance Services (430)	\$41,061	\$43,092	\$39,433	\$37,986	-2%	-4%
Travel (580)	\$62,865	\$51,270	\$31,721	\$36,851	-12%	16%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$76,265	\$58,893	\$15,173	\$35,667	-17%	135%
Workers Compensation Insurance (225)	\$38,183	\$44,279	\$30,717	\$27,396	-8%	-11%
Other General Supplies (615, 660 to 689)	\$2,667	\$3,824	\$15,469	\$24,687	74%	60%
Group Life Insurance (221)	\$24,839	\$22,294	\$18,053	\$17,809	-8%	-1%
Library Books (640)	\$1,161	\$1,598	\$6,561	\$15,175	90%	131%
Equipment (730)	\$29,670	\$6,889	\$5,533	\$12,380	-20%	124%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$16,996	\$14,242	\$11,940	\$11,717	-9%	-2%
Miscellaneous Objects (876 to 899)	\$126,668	\$12,098	\$18,340	\$8,980	-48%	-51%
Unemployment compensation (230)	\$33,381	\$30,875	\$13,866	\$8,273	-29%	-40%
Stipends (131)	\$0	\$0	\$0	\$5,200	N/A	N/A
Telecommunications Equipment (745)	\$0	\$400	\$3,000	\$3,500	N/A	17%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$2,388	\$2,916	N/A	22%
Wireless Equipment (743)	\$119	\$499	\$0	\$1,700	94%	N/A
Other Technology Hardware (746)	\$2,999	\$1,228	\$0	\$521	-35%	N/A
Periodicals (650)	\$12	\$0	\$138	\$380	139%	176%

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<b>Vincennes Community Sch Corp (4335)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Distance Learning Equipment (742)	\$420	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$646	\$0	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$147	\$151	\$387	\$0	-100%	-100%
Technology Related Professional Development (748)	\$4,623	\$3,059	\$855	\$0	-100%	-100%
Gasoline and Lubricants (613)	\$377	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$16,505,722</b>	<b>\$15,861,557</b>	<b>\$13,920,787</b>	<b>\$14,052,392</b>	<b>-4%</b>	<b>1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$968,066	\$965,527	\$1,040,131	\$1,110,003	3%	7%
Noncertified Salaries (120)	\$371,476	\$382,094	\$386,679	\$369,922	0%	-4%
Group Health Insurance (222)	\$226,830	\$271,430	\$198,853	\$217,624	-1%	9%
Social Security-Certified Employee Retirement (212)	\$70,642	\$70,641	\$76,176	\$82,874	4%	9%
Other Employee Benefits (241 to 290)	\$52,368	\$55,223	\$54,306	\$55,992	2%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$59,573	\$65,699	\$50,470	\$55,383	-2%	10%
Public Employees Retirement Fund (214)	\$21,675	\$33,998	\$35,552	\$39,011	16%	10%
Social Security-Noncertified Employee Retirement (211)	\$26,027	\$26,758	\$28,188	\$26,904	1%	-5%
Severance/Early Retirement Pay (213)	\$30,813	\$23,984	\$23,984	\$21,453	-9%	-11%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$13,474	\$17,039	\$15,875	\$17,583	7%	11%
Stipends (131)	\$0	\$0	\$0	\$16,500	N/A	N/A
Travel (580)	\$7,431	\$6,098	\$12,062	\$15,807	21%	31%
Operational Supplies (611)	\$11,013	\$11,864	\$7,662	\$5,678	-15%	-26%
Purchased Property Services; Rentals (440)	\$5,220	\$5,220	\$5,220	\$5,220	0%	0%
Other Purchased Professional and Technical Services (319)	\$10,272	\$2,119	\$2,635	\$5,160	-16%	96%
Purchased Property Services; Repairs and Maintenance Services (430)	\$4,253	\$1,133	\$5,769	\$4,995	4%	-13%
Postage and Postage Machine Rental (532)	\$3,278	\$5,148	\$5,247	\$4,587	9%	-13%
Workers Compensation Insurance (225)	\$4,768	\$5,876	\$4,106	\$3,688	-6%	-10%
Terminal Leave (125)	\$0	\$0	\$0	\$3,136	N/A	N/A
Group Life Insurance (221)	\$3,837	\$3,590	\$3,164	\$2,835	-7%	-10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,278	\$2,206	\$2,018	\$1,925	-4%	-5%
Equipment (730)	\$1,793	\$849	\$1,261	\$740	-20%	-41%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$553	N/A	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$0	\$178	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$500	\$0	\$625	\$45	-45%	-93%
Unemployment compensation (230)	\$4,119	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$2,800	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$1,560	\$0	\$0	\$0	-100%	N/A

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Biannual Financial Report Data  
Vincennes Community Sch Corp (4335)**

<b>Vincennes Community Sch Corp (4335)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Instructional Support Total</b>	<b>\$1,901,266</b>	<b>\$1,959,296</b>	<b>\$1,959,982</b>	<b>\$2,067,795</b>	<b>2%</b>	<b>6%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$1,466,737	\$2,572,509	\$2,788,167	\$2,719,651	17%	-2%
Purchased Services; Student Transportation Services (510)	\$687,171	\$694,240	\$679,584	\$611,496	-3%	-10%
Light and Power - Other than Heating and Cooling (625)	\$532,840	\$490,932	\$520,574	\$533,663	0%	3%
Miscellaneous Objects (876 to 899)	\$523,379	\$496,047	\$474,051	\$457,140	-3%	-4%
Noncertified Salaries (120)	\$1,128,306	\$396,804	\$412,174	\$447,569	-21%	9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$219,245	\$217,362	\$181,429	\$290,850	7%	60%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$163,871	\$166,767	\$187,546	\$196,462	5%	5%
Heating and Cooling for Buildings - Gas (622)	\$228,416	\$168,500	\$189,756	\$183,252	-5%	-3%
Operational Supplies (611)	\$147,340	\$99,581	\$120,350	\$179,175	5%	49%
Vehicles (731)	\$0	\$0	\$68,957	\$134,469	N/A	95%
Certified Salaries (110)	\$220,564	\$197,898	\$111,505	\$109,131	-16%	-2%
Judgments Against the School Corporation (820)	\$0	\$0	\$69,815	\$89,808	N/A	29%
Gasoline and Lubricants (613)	\$67,382	\$79,371	\$67,898	\$83,762	6%	23%
Group Health Insurance (222)	\$348,728	\$129,846	\$83,319	\$82,207	-30%	-1%
Utility Services Water and Sewage (411)	\$51,289	\$76,775	\$95,206	\$73,244	9%	-23%
Travel (580)	\$50,244	\$57,239	\$57,903	\$46,494	-2%	-20%
Utility Services Removal of Refuse and Garbage (412)	\$48,498	\$50,160	\$35,753	\$42,161	-3%	18%
Public Employees Retirement Fund (214)	\$63,464	\$42,377	\$36,812	\$42,153	-10%	15%
Social Security-Noncertified Employee Retirement (211)	\$83,087	\$30,315	\$31,867	\$34,694	-20%	9%
Telephone (531)	\$33,385	\$30,794	\$35,973	\$33,536	0%	-7%
Computer Hardware (741)	\$19,588	\$20,802	\$82,487	\$33,196	14%	-60%
Other Employee Benefits (241 to 290)	\$40,127	\$15,882	\$38,529	\$30,298	-7%	-21%
Workers Compensation Insurance (225)	\$39,402	\$8,260	\$31,518	\$28,250	-8%	-10%
Connectivity (744)	\$12,804	\$18,256	\$22,521	\$20,440	12%	-9%
Equipment (730)	\$0	\$6,278	\$46,159	\$16,051	N/A	-65%
Postage and Postage Machine Rental (532)	\$5,000	\$12,271	\$15,530	\$13,266	28%	-15%
Teacher Retirement Fund, After 7-1-95 (216)	\$15,250	\$12,407	\$11,057	\$12,036	-6%	9%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Social Security-Certified Employee Retirement (212)	\$16,860	\$15,128	\$9,563	\$8,794	-15%	-8%
Advertising (540)	\$3,773	\$4,071	\$1,850	\$8,226	22%	345%
Dues and Fees (810)	\$8,283	\$8,915	\$10,729	\$8,122	0%	-24%
Purchased Property Services; Rentals (440)	\$2,266	\$7,326	\$3,903	\$7,834	36%	101%
Tires and Repairs (612)	\$2,457	\$546	\$484	\$6,480	27%	> 500%

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Purchased Property Services; Cleaning Services (420)	\$5,678	\$12,290	\$13,264	\$6,295	3%	-53%
Stipends (131)	\$0	\$0	\$0	\$5,500	N/A	N/A
Official Bond Premiums (525)	\$2,100	\$8,470	\$6,870	\$5,051	25%	-26%
Other purchased property services (490 to 499)	\$2,250	\$0	\$11,401	\$5,015	22%	-56%
Severance/Early Retirement Pay (213)	\$14,940	\$4,940	\$8,826	\$4,940	-24%	-44%
Purchased Professional and Technnical Board of Education Services (318)	\$9,143	\$11,390	\$3,862	\$4,520	-16%	17%
Group Life Insurance (221)	\$5,501	\$1,472	\$1,177	\$1,252	-31%	6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,052	\$809	\$587	\$561	-28%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,015	\$3,880	\$186	\$2	-83%	-99%
Technology Related Professional Development (748)	\$2,300	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$18,375	\$22,788	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$13,500	\$0	N/A	-100%
Bank Service Charges (871)	\$280	\$471	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$10,021	\$12,678	\$31	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$0	\$567	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$6,315,414</b>	<b>\$6,217,415</b>	<b>\$6,592,671</b>	<b>\$6,627,049</b>	<b>1%</b>	<b>1%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,332,470	\$3,116,357	\$3,202,820	\$3,304,318	9%	3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$612,182	\$1,136,195	\$325,999	\$1,768,282	30%	442%
Interest on Bonds or Notes (832)	\$1,587,676	\$1,579,463	\$1,498,788	\$1,412,794	-3%	-6%
Noncertified Salaries (120)	\$116,532	\$145,508	\$157,162	\$167,346	9%	6%
Other Purchased Professional and Technical Services (319)	\$49,871	\$13,712	\$4,809	\$137,331	29%	> 500%
Certified Salaries (110)	\$33,225	\$113,400	\$129,927	\$130,294	41%	0%
Operational Supplies (611)	\$41,320	\$95,018	\$172,978	\$124,674	32%	-28%
Purchased Property Services; Construction Services (450)	\$2,475	\$0	\$13,768	\$86,769	143%	> 500%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$58,048	N/A	N/A
Equipment (730)	\$23,883	\$51,832	\$31,881	\$42,764	16%	34%
Group Health Insurance (222)	\$0	\$0	\$13,937	\$18,738	N/A	34%
Social Security-Noncertified Employee Retirement (211)	\$7,550	\$9,979	\$11,977	\$12,336	13%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$976	\$6,642	\$9,394	\$10,836	83%	15%
Social Security-Certified Employee Retirement (212)	\$2,450	\$8,269	\$9,131	\$9,701	41%	6%
Purchased Property Services; Rentals (440)	\$7,767	\$7,979	\$8,917	\$8,917	4%	0%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$1,461	\$1,846	N/A	26%
Other Employee Benefits (241 to 290)	\$0	\$0	\$1,361	\$1,718	N/A	26%
Postage and Postage Machine Rental (532)	\$1,100	\$2,420	\$2,860	\$1,100	0%	-62%

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Workers Compensation Insurance (225)	\$699	\$859	\$1,027	\$922	7%	-10%
Public Employees Retirement Fund (214)	\$8	\$920	\$678	\$817	216%	21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$487	\$1,067	\$904	\$789	13%	-13%
Group Life Insurance (221)	\$0	\$0	\$152	\$191	N/A	26%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$97	\$122	N/A	26%
Unemployment compensation (230)	\$568	\$0	\$0	\$95	-36%	N/A
Computer Hardware (741)	\$434	\$1,188	\$17,549	\$0	-100%	-100%
Buildings (720)	\$144,647	\$144,647	\$72,323	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$300	\$400	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$4,966,619</b>	<b>\$6,435,854</b>	<b>\$5,689,899</b>	<b>\$7,300,745</b>	<b>10%</b>	<b>28%</b>
<b>Grand Total</b>	<b>\$29,689,021</b>	<b>\$30,474,122</b>	<b>\$28,163,338</b>	<b>\$30,047,981</b>	<b>0%</b>	<b>7%</b>